

第二篇

財務狀況

表 14 實收保險費－按來源別分

中華民國八十四年至九十二年

單位：新台幣元

| 年(月)別 Year & Month | 總計 Grand Total | 被保險人 & 投保單位負擔 Contribution of Insureds & Group Insurance Applicants | 合計 Total |
|-----------------------|-------------------|--|----------------|
| | | | |
| 八十四年 1995 | 198,212,377,520 | 138,486,835,545 | 26,583,954,068 |
| 八十五年 1996 | 235,037,559,326 | 167,260,651,072 | 33,514,840,451 |
| 八十六年 1997 | 243,380,221,637 | 174,699,343,005 | 35,533,379,709 |
| 八十七年 1998 | 255,955,354,395 | 186,006,579,672 | 37,481,863,592 |
| 八十八年 1999 | 263,929,037,332 | 191,767,271,973 | 63,573,906,869 |
| 八十九年 2000 | 276,657,081,430 | 201,798,681,675 | 67,978,115,049 |
| 九十年 2001 | 278,815,392,355 | 204,395,333,193 | 69,098,930,209 |
| 九十一年 2002 | 290,537,242,324 | 213,560,180,155 | 70,556,630,023 |
| 九十二年 2003 | 315,357,803,237 | 234,880,447,488 | 73,870,288,382 |
| 一月 January | 26,528,935,407 | 19,347,286,396 | 6,341,893,785 |
| 二月 February | 26,182,565,050 | 19,384,093,961 | 6,089,654,685 |
| 三月 March | 26,300,428,402 | 19,452,245,463 | 6,130,838,630 |
| 四月 April | 26,352,646,605 | 19,520,459,768 | 6,113,785,283 |
| 五月 May | 26,184,541,706 | 19,537,855,544 | 6,095,051,441 |
| 六月 June | 26,033,052,546 | 19,476,446,019 | 6,108,436,749 |
| 七月 July | 26,449,543,717 | 19,666,707,978 | 6,333,316,313 |
| 八月 August | 26,064,369,289 | 19,498,507,636 | 6,115,648,402 |
| 九月 September | 26,367,713,047 | 19,691,013,489 | 6,230,595,460 |
| 十月 October | 26,856,840,269 | 19,997,900,268 | 6,415,260,873 |
| 十一月 November | 26,200,863,569 | 19,779,446,698 | 5,997,199,968 |
| 十二月 December | 25,836,303,630 | 19,528,484,268 | 5,898,606,793 |

備註：1.配合臺灣省及福建省政府功能業務及組織調整，原臺灣省及福建省政府補助之各類目保險費，各自八十八年七月一日及九十年一月一日起改由中央政府單位承接。

2.福建省政府補助部分，因無財源，改由金門縣政府及連江縣政府負擔。

Table 14 Premium Collected by Source

1995 - 2003

Unit : NT\$

| 中央政府補助 Central Government Subsidies | | | | | | |
|--|---|--|------------------------------|---------------------------------|--|----------------------------------|
| 銓敘部 Ministry of Civil Service | 行政院勞工委員會 Council of Labor Affairs, Executive Yuan | 行政院海岸巡 防署 Coast Guard Administration, Executive Yuan | 教育部 Ministry of Education | 內政部 Ministry of the Interior | 內政部役政署 Conscription Agency, Ministry of The Interior | 農委會 Council of Agriculture |
| 186,800,185 | 5,477,352,201 | - | - | 11,908,765,562 | - | - |
| 105,329,087 | 5,996,150,743 | - | 105,892,041 | 13,017,060,633 | - | - |
| - | 6,039,204,443 | - | 216,396,628 | 12,968,295,616 | - | - |
| - | 6,416,466,089 | - | 230,542,690 | 13,120,946,779 | - | - |
| - | 22,908,840,359 | - | 379,124,196 | 20,030,932,433 | - | - |
| - | 23,759,359,481 | - | 401,350,947 | 19,920,245,869 | - | - |
| - | 23,013,238,214 | - | 414,872,397 | 18,829,299,745 | - | - |
| - | 24,140,791,111 | 61,282,752 | 620,307,513 | 18,979,446,929 | 258,687,159 | 3,317,709 |
| - | 26,480,102,767 | 111,188,551 | 923,312,372 | 19,772,144,039 | 269,372,267 | 3,514,576 |
| - | 2,178,374,825 | 10,632,847 | 76,317,423 | 1,633,090,043 | 18,784,234 | 290,184 |
| - | 2,198,218,796 | 10,061,850 | 76,052,856 | 1,662,468,811 | 23,240,757 | 292,962 |
| - | 2,196,295,507 | 10,909,416 | 76,744,458 | 1,664,669,455 | 22,515,108 | 299,262 |
| - | 2,200,495,844 | 9,617,463 | 76,351,517 | 1,663,973,539 | 23,048,718 | 292,962 |
| - | 2,202,374,336 | 9,190,684 | 75,842,697 | 1,659,891,589 | 23,894,025 | 292,204 |
| - | 2,209,624,365 | 8,475,959 | 75,813,590 | 1,657,405,190 | 23,177,155 | 292,651 |
| - | 2,211,827,237 | 8,203,438 | 75,657,763 | 1,653,990,766 | 22,819,104 | 292,340 |
| - | 2,218,889,104 | 8,375,421 | 76,463,797 | 1,651,424,181 | 21,391,832 | 293,895 |
| - | 2,224,127,482 | 8,586,270 | 79,267,703 | 1,649,518,100 | 22,068,816 | 292,962 |
| - | 2,240,671,149 | 9,650,043 | 79,270,912 | 1,644,642,965 | 22,798,622 | 291,718 |
| - | 2,216,364,441 | 8,742,580 | 77,764,828 | 1,638,617,052 | 22,816,948 | 291,718 |
| - | 2,182,839,681 | 8,742,580 | 77,764,828 | 1,592,452,348 | 22,816,948 | 291,718 |

Notes: 1. Because of the downsizing of the Government of Taiwan Province and Fukien Province, the premium that the Government of Taiwan Province and Fukien Province should subsidize has been taken over by the Central Government since July 1, 1999 and Jan 1, 2001.

2. The Fukien Provincial Government has no revenue. Its subsidies are borne by the Kinmen County and Lienjiang County government.

表 14 實收保險費－按來源別分(續一)

中華民國八十四年至九十二年

單位：新台幣元

| 年(月)別 Year & Month | 行政院衛生署 Department of Health, Executive Yuan | 國防部 Department of National Defense | 行政院退輔會 Vocational Assistance Commission for Retired Servicemen, Executive Yuan | 聯合後勤司令部 留守業務署 Rear Echelon Administration of the Combined Service Forces General Headquarters |
|-----------------------|---|--|--|---|
| | 八十四年 1995 | 3,833,523,753 | 511,507,785 | 4,666,004,582 |
| 八十五年 1996 | 7,297,748,205 | 696,082,237 | 6,278,266,462 | 18,311,043 |
| 八十六年 1997 | 9,259,677,488 | 567,893,860 | 6,480,778,870 | 1,132,804 |
| 八十七年 1998 | 10,570,771,120 | 579,248,753 | 6,549,346,112 | 14,542,049 |
| 八十八年 1999 | 12,762,782,292 | 551,480,232 | 6,921,255,008 | 15,876,109 |
| 八十九年 2000 | 16,433,754,800 | 516,436,342 | 6,927,829,034 | 15,771,386 |
| 九十年 2001 | 17,051,719,354 | 2,913,943,390 | 6,870,898,911 | 1,761,285 |
| 九十一年 2002 | 16,766,742,281 | 2,808,223,676 | 6,917,586,112 | 244,781 |
| 九十二年 2003 | 16,460,700,812 | 2,834,599,346 | 7,015,353,652 | - |
| 一月 January | 1,591,769,148 | 216,994,763 | 615,640,318 | - |
| 二月 February | 1,289,911,547 | 243,077,786 | 586,329,320 | - |
| 三月 March | 1,304,578,370 | 268,031,047 | 586,796,007 | - |
| 四月 April | 1,312,953,044 | 239,294,075 | 587,758,121 | - |
| 五月 May | 1,312,084,753 | 225,881,258 | 585,599,895 | - |
| 六月 June | 1,310,657,108 | 237,702,858 | 585,287,873 | - |
| 七月 July | 1,555,266,357 | 216,198,375 | 589,060,933 | - |
| 八月 August | 1,317,656,925 | 234,899,454 | 586,253,793 | - |
| 九月 September | 1,442,106,273 | 243,385,877 | 561,241,977 | - |
| 十月 October | 1,606,561,208 | 233,571,997 | 577,802,259 | - |
| 十一月 November | 1,218,029,895 | 237,780,928 | 576,791,578 | - |
| 十二月 December | 1,199,126,184 | 237,780,928 | 576,791,578 | - |

Table 14 Premium Collected by Source (Cont'd 1)

1995 - 2003

| | 省市政府補助 Provincial and Municipal Government Subsidies | | |
|-------------------------------------|---|------------------------------------|------------------------------------|
| | 合計 Total | 台北市政府 Taipei City Government | 高雄市政府 Kaohsiung City Government |
| 經濟部 Ministry of Economic Affairs | 29,796,895,910 | 5,639,507,306 | 1,917,362,461 |
| - | 31,065,171,528 | 5,759,234,162 | 2,005,901,787 |
| - | 30,091,956,098 | 5,571,715,484 | 1,943,453,959 |
| - | 29,419,525,115 | 5,623,257,987 | 933,417,629 |
| 3,616,240 | 5,960,069,109 | 5,709,435,857 | 166,027,761 |
| 3,367,190 | 4,491,178,998 | 4,218,252,153 | 186,230,655 |
| 3,196,913 | 1,053,688,935 | 886,174,213 | 167,514,722 |
| - | 2,023,644,980 | 1,951,596,020 | 72,048,960 |
| - | 1,891,109,327 | 1,850,979,271 | 40,130,056 |
| - | 451,744,463 | 432,236,254 | 19,508,209 |
| - | 316,317,073 | 313,517,112 | 2,799,961 |
| - | 317,643,439 | 315,768,094 | 1,875,345 |
| - | 316,808,772 | 315,006,046 | 1,802,726 |
| - | 151,213,914 | 149,406,952 | 1,806,962 |
| - | 47,389,571 | 45,585,485 | 1,804,086 |
| - | 48,334,572 | 46,551,052 | 1,783,520 |
| - | 48,765,007 | 47,050,855 | 1,714,152 |
| - | 47,070,443 | 45,268,287 | 1,802,156 |
| - | 52,235,281 | 50,467,434 | 1,767,847 |
| - | 46,797,132 | 45,064,586 | 1,732,546 |
| - | 46,789,660 | 45,057,114 | 1,732,546 |

表 14 實收保險費－按來源別分(續二)

中華民國八十四年至九十二年

單位：新台幣元

| 年(月)別 Year & Month | | | |
|-----------------------|---------------------------------------|---------------------------------------|---------------|
| | 台灣省政府 Taiwan Provincial Government | 福建省政府 Fukien Provincial Government | 合計 Total |
| 八十四年 1995 | 22,163,745,564 | 76,280,579 | 3,344,691,997 |
| 八十五年 1996 | 23,216,562,688 | 83,472,891 | 3,196,896,275 |
| 八十六年 1997 | 22,494,554,552 | 82,232,103 | 3,055,542,825 |
| 八十七年 1998 | 22,780,175,964 | 82,673,535 | 3,047,386,016 |
| 八十八年 1999 | - | 84,605,491 | 2,627,789,381 |
| 八十九年 2000 | - | 86,696,190 | 2,389,105,708 |
| 九十年 2001 | - | - | 4,267,440,018 |
| 九十一年 2002 | - | - | 4,396,787,166 |
| 九十二年 2003 | - | - | 4,715,958,040 |
| 一月 January | - | - | 388,010,763 |
| 二月 February | - | - | 392,499,331 |
| 三月 March | - | - | 399,700,870 |
| 四月 April | - | - | 401,592,782 |
| 五月 May | - | - | 400,420,807 |
| 六月 June | - | - | 400,780,207 |
| 七月 July | - | - | 401,184,854 |
| 八月 August | - | - | 401,448,244 |
| 九月 September | - | - | 399,033,655 |
| 十月 October | - | - | 391,443,847 |
| 十一月 November | - | - | 377,419,771 |
| 十二月 December | - | - | 362,422,909 |

Table 14 Premium Collected by Source (Cont'd 2)

1995 - 2003

Unit : NT\$

| 縣市政府補助 County and City Government Subsidies | | | | |
|--|-------------------------------------|------------------------------------|------------------------------------|-----------------------------------|
| 台北縣政府 Taipei County Government | 宜蘭縣政府 Yilan County Government | 桃園縣政府 Taoyuan County Government | 新竹縣政府 Hsinchu County Government | 苗栗縣政府 Miaoli County Government |
| 199,077,394 | 118,557,861 | 178,034,599 | 78,576,069 | 164,114,446 |
| 227,978,359 | 131,829,556 | 200,677,902 | 89,944,472 | 182,676,820 |
| 225,835,120 | 135,096,420 | 191,592,743 | 92,699,685 | 180,944,517 |
| 217,166,641 | 139,887,928 | 191,533,593 | 95,087,786 | 185,662,084 |
| 241,538,067 | 147,958,211 | 206,077,916 | 98,907,623 | 189,597,067 |
| 251,614,837 | 154,558,790 | 213,231,598 | 100,247,645 | 189,901,782 |
| 255,662,222 | 148,209,766 | 203,548,379 | 96,396,678 | 180,267,572 |
| 261,948,502 | 149,517,920 | 199,939,170 | 99,811,175 | 186,947,685 |
| 309,682,176 | 170,587,744 | 218,425,440 | 109,111,040 | 200,567,719 |
| 25,529,253 | 13,970,533 | 17,428,426 | 9,058,307 | 16,519,740 |
| 26,031,944 | 14,067,740 | 17,369,112 | 8,894,558 | 16,644,114 |
| 27,162,449 | 14,182,454 | 17,635,598 | 9,062,527 | 16,688,422 |
| 27,365,814 | 14,232,419 | 19,301,436 | 9,054,733 | 16,711,645 |
| 27,474,129 | 14,269,988 | 18,169,565 | 9,065,848 | 16,777,645 |
| 27,467,255 | 14,195,058 | 18,133,456 | 9,071,180 | 16,812,740 |
| 27,946,767 | 14,320,699 | 18,181,134 | 9,086,972 | 16,897,210 |
| 26,620,204 | 14,299,677 | 18,514,947 | 9,060,352 | 16,718,927 |
| 23,495,231 | 14,277,377 | 18,674,454 | 9,143,967 | 16,855,916 |
| 24,205,302 | 14,445,003 | 18,483,084 | 9,348,801 | 16,783,182 |
| 23,191,914 | 14,163,398 | 18,267,114 | 9,133,225 | 16,691,868 |
| 23,191,914 | 14,163,398 | 18,267,114 | 9,130,570 | 16,466,310 |

表 14 實收保險費－按來源別分(續三)

中華民國八十四年至九十二年

單位：新台幣元

| 年(月)別 Year & Month | 台中縣政府 Taichung County Government | 彰化縣政府 Changhua County Government | 南投縣政府 Nantou County Government | 雲林縣政府 Yunlin County Government |
|-----------------------|--|--|-----------------------------------|-----------------------------------|
| | 八十四年 1995 | 237,690,907 | 412,667,309 | 190,199,350 |
| 八十五年 1996 | 262,364,016 | 457,662,759 | 208,524,789 | 39,579,335 |
| 八十六年 1997 | 275,680,177 | 462,755,490 | 203,212,923 | 38,398,542 |
| 八十七年 1998 | 247,076,487 | 462,664,917 | 119,730,529 | 37,979,841 |
| 八十八年 1999 | 27,455,387 | 479,227,031 | 34,720,234 | 22,100,250 |
| 八十九年 2000 | 32,863,219 | 263,180,241 | 39,470,891 | 39,846,860 |
| 九十年 2001 | 278,851,919 | 457,761,308 | 223,910,741 | 390,810,944 |
| 九十一年 2002 | 288,973,192 | 469,462,629 | 237,772,669 | 405,748,479 |
| 九十二年 2003 | 270,094,230 | 497,957,850 | 254,859,092 | 443,521,025 |
| 一月 January | 24,669,635 | 40,682,827 | 20,788,036 | 35,725,270 |
| 二月 February | 25,353,743 | 40,925,190 | 19,956,961 | 37,197,504 |
| 三月 March | 25,541,592 | 41,981,568 | 21,002,221 | 37,659,863 |
| 四月 April | 25,337,402 | 41,704,557 | 22,320,792 | 37,300,408 |
| 五月 May | 25,383,089 | 41,488,923 | 21,513,080 | 36,921,411 |
| 六月 June | 25,244,463 | 41,533,799 | 21,433,010 | 37,191,104 |
| 七月 July | 25,147,795 | 41,635,329 | 21,251,189 | 37,036,723 |
| 八月 August | 25,311,299 | 41,672,309 | 21,333,793 | 36,990,998 |
| 九月 September | 25,333,321 | 41,829,072 | 21,315,444 | 37,120,896 |
| 十月 October | 25,148,704 | 41,543,808 | 21,373,603 | 36,899,251 |
| 十一月 November | 15,946,219 | 41,480,234 | 21,313,826 | 36,743,355 |
| 十二月 December | 1,676,968 | 41,480,234 | 21,257,137 | 36,734,242 |

Table 14 Premium Collected by Source (Cont'd 3)

1995 - 2003

Unit : NT\$

| 嘉義縣政府 Chiayi County Government | 台南縣政府 Tainan County Government | 高雄縣政府 Kaohsiung County Government | 屏東縣政府 Pingtung County Government | 台東縣政府 Taitung County Government |
|--------------------------------------|-----------------------------------|--------------------------------------|-------------------------------------|---------------------------------------|
| 161,685,250 | 398,094,951 | 297,069,106 | 363,727,351 | 104,300,153 |
| 49,309,606 | 396,049,452 | 325,349,535 | 140,767,887 | 119,158,540 |
| 48,889,813 | 342,364,561 | 328,249,435 | 51,789,034 | 120,528,006 |
| 50,307,294 | 397,356,148 | 335,927,773 | 69,659,270 | 122,124,666 |
| 55,592,376 | 179,841,480 | 345,672,544 | 78,629,182 | 123,312,383 |
| 59,410,344 | 51,564,693 | 348,144,940 | 94,621,047 | 128,830,311 |
| 315,151,571 | 421,555,242 | 318,221,538 | 423,791,367 | 128,831,304 |
| 321,845,423 | 431,923,106 | 324,058,581 | 428,824,956 | 129,343,488 |
| 343,074,980 | 454,540,903 | 348,366,875 | 426,700,593 | 159,756,000 |
| 28,047,831 | 37,083,355 | 28,612,898 | 36,970,849 | 12,426,283 |
| 28,452,501 | 38,074,300 | 28,999,616 | 37,212,422 | 12,475,706 |
| 28,549,591 | 38,041,835 | 29,130,287 | 37,755,259 | 13,069,037 |
| 28,678,458 | 38,001,620 | 29,005,339 | 37,859,811 | 13,063,938 |
| 28,726,973 | 37,941,547 | 29,380,679 | 37,618,797 | 13,435,945 |
| 28,720,801 | 38,126,084 | 29,143,137 | 37,664,293 | 13,768,661 |
| 28,761,482 | 37,976,547 | 29,126,441 | 37,876,077 | 13,598,692 |
| 28,760,369 | 38,031,514 | 29,111,172 | 37,727,723 | 13,599,208 |
| 28,627,635 | 38,012,696 | 29,074,948 | 38,081,088 | 13,617,684 |
| 28,677,021 | 37,755,623 | 29,047,808 | 30,199,583 | 13,780,507 |
| 28,536,159 | 37,747,891 | 28,871,504 | 29,000,846 | 13,461,221 |
| 28,536,159 | 37,747,891 | 28,863,046 | 28,733,845 | 13,459,118 |

表 14 實收保險費－按來源別分(續完)

中華民國八十四年至九十二年

單位：新台幣元

| 年(月)別 Year & Month | 花蓮縣政府 Hualien County Government | 澎湖縣政府 Penghu County Government | 基隆市政府 Keelung City Government | 新竹市政府 Hsinchu City Government |
|-----------------------|---------------------------------------|--------------------------------------|----------------------------------|----------------------------------|
| | 八十四年 1995 | 86,565,800 | 51,036,995 | 18,040,322 |
| 八十五年 1996 | 93,122,829 | 56,932,699 | 18,693,669 | 29,339,577 |
| 八十六年 1997 | 93,809,209 | 56,425,191 | 18,566,865 | 26,146,504 |
| 八十七年 1998 | 97,931,961 | 58,959,992 | 19,456,492 | 28,218,155 |
| 八十八年 1999 | 104,306,110 | 63,608,725 | 21,011,498 | 30,065,470 |
| 八十九年 2000 | 111,349,266 | 65,831,602 | 23,599,660 | 31,560,437 |
| 九十年 2001 | 113,718,976 | 65,027,574 | 24,263,241 | 31,084,188 |
| 九十一年 2002 | 126,950,501 | 69,555,673 | 26,701,090 | 33,407,958 |
| 九十二年 2003 | 133,462,368 | 77,530,869 | 30,193,306 | 37,566,338 |
| 一月 January | 10,234,874 | 6,366,417 | 2,499,471 | 3,105,990 |
| 二月 February | 10,584,749 | 6,329,234 | 2,415,961 | 3,033,632 |
| 三月 March | 10,955,919 | 6,585,552 | 2,445,686 | 3,095,978 |
| 四月 April | 11,159,602 | 6,351,095 | 2,446,200 | 3,052,956 |
| 五月 May | 11,162,766 | 6,593,089 | 2,506,584 | 3,125,410 |
| 六月 June | 11,189,231 | 6,417,768 | 2,532,211 | 3,131,387 |
| 七月 July | 11,189,060 | 6,534,281 | 2,525,511 | 3,119,439 |
| 八月 August | 11,481,871 | 6,407,974 | 2,575,284 | 3,196,125 |
| 九月 September | 11,461,774 | 6,470,013 | 2,578,729 | 3,176,102 |
| 十月 October | 11,532,484 | 6,630,510 | 2,591,145 | 3,199,695 |
| 十一月 November | 11,255,019 | 6,422,468 | 2,556,442 | 3,164,812 |
| 十二月 December | 11,255,019 | 6,422,468 | 2,520,082 | 3,164,812 |

Table 14 Premium Collected by Source (Cont'd 4)

1995 - 2003

Unit : NT\$

| 台中市政府 Taichung City Government | 嘉義市政府 Chiayi City Government | 台南市政府 Tainan City Government | 金門縣政府 kinmen County Government | 連江縣政府 Lienchiang County Government |
|-----------------------------------|---------------------------------|---------------------------------|--------------------------------------|--|
| 40,084,824 | 26,684,994 | 64,307,887 | 18,235,314 | 1,366,517 |
| 44,911,258 | 30,270,388 | 69,798,671 | 20,459,959 | 1,494,197 |
| 44,646,669 | 25,931,742 | 69,735,526 | 20,740,690 | 1,503,963 |
| 46,813,286 | 28,954,498 | 71,388,445 | 21,895,112 | 1,603,118 |
| 49,192,284 | 26,853,433 | 78,142,240 | 22,405,745 | 1,574,125 |
| 50,859,968 | 30,176,255 | 84,280,893 | 22,432,473 | 1,527,956 |
| 49,831,629 | 30,902,711 | 86,559,809 | 21,542,563 | 1,538,776 |
| 54,892,728 | 34,042,728 | 91,477,521 | 21,897,900 | 1,744,092 |
| 65,527,605 | 38,771,164 | 100,781,517 | 22,968,651 | 1,910,555 |
| 4,977,035 | 3,147,411 | 8,100,135 | 1,893,267 | 172,920 |
| 5,193,951 | 3,050,469 | 8,174,159 | 1,903,260 | 158,505 |
| 5,475,598 | 3,131,953 | 8,487,538 | 1,901,384 | 158,559 |
| 5,221,051 | 3,137,468 | 8,224,452 | 1,901,444 | 160,142 |
| 5,256,589 | 3,188,672 | 8,354,409 | 1,900,626 | 165,043 |
| 5,246,269 | 3,198,711 | 8,427,440 | 1,969,792 | 162,357 |
| 5,288,652 | 3,213,573 | 8,399,987 | 1,911,389 | 159,905 |
| 6,019,291 | 3,358,190 | 8,580,855 | 1,915,866 | 160,296 |
| 5,857,475 | 3,418,212 | 8,534,920 | 1,923,727 | 152,974 |
| 5,695,370 | 3,445,203 | 8,577,097 | 1,925,909 | 155,154 |
| 5,671,547 | 3,251,166 | 8,480,942 | 1,914,849 | 153,752 |
| 5,624,777 | 3,230,136 | 8,439,583 | 1,907,138 | 150,948 |